

Chhattisgarh : Component wise Physical and Financial Targets - (2024-25)

Rs in Lakh.

Date of report : 06-06-2024

(a) New Plantation	Ha.	475.00	34.20	20.52	13.68	50.50	3.72
3.Mushrooms							
3.1Mushroom Production Unit							
(a) Public Sector	No.	3	60.00	36.00	24.00		
(b) Private Sector	No.	2	16.00	9.60	6.40		
3.2Spawn making unit							
(a) Public Sector	No.	2	30.00	18.00	12.00		
(b) Private Sector	No.	2	12.00	7.20	4.80	1.00	3.00
4.Protected Cultivation							
4.1Green House Structure							
(a) Naturally Ventilated Tubular Structure							
▶ General Area (Rs. 1400 Sq.m.)	Ha.	0.80	66.00	39.60	26.40	0.12	8.62
(b) Naturally Ventilated Wooden Structure							
▶ General Area (Rs. 540 Sq.m.)	Ha.	5.00	265.00	159.00	106.00	4.40	187.52
4.2Shade Net House							
(a) Tubular Structures							
▶ General Area (Rs. 710/Sqm)	Ha.	55.00	1952.50	1171.50	781.00	10.30	301.75
4.3 Cost of planting material of high value vegetables grown in poly house	Ha.	2.00	14.00	8.40	5.60	0.58	4.09
4.4 Cost of cultivation of Gerbera & Carnation under poly house/shade net house	Ha.	2.00	61.00	36.60	24.40	0.20	6.10
4.5Plastic Mulching							
(a) General Area (Rs. 32,000/ha)	Ha.	0.16	248.00	148.80	99.20	0.10	153.61
5.Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)							
5.1 Disease fore casting units (PSUs)	No.	1	6.00	3.60	2.40		
5.2Bio-control labs							
(a) Public sector	No.	1	90.00	54.00	36.00		
5.3Plant health clinics							
(a) Public sector	No.	1	25.00	15.00	10.00		
6.Centre of Excellence for Horticulture	Project	1	150.00	90.00	60.00		
7.Pollination support through beekeeping (Lakh units)							
7.1 Production of bee colonies by bee breeder	No.	4000	32.00	19.20	12.80	2156.00	17.68
7.2 Distribution of colonies with hives	No.	4000	32.00	19.20	12.80	1550.00	12.40
7.3 Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	No.	182	14.56	8.74	5.82	53.00	4.24
8.Horticulture Mechanization							
8.1Tractor/Power Tiller (below 20 BHP) driven equipments							
(a) Self-Propelled Horticulture Machinery							
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	400	280.00	168.00	112.00	940.00	603.03
8.2Plant Protection Equipment's							
(a) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 16 lts)							
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	200	20.00	12.00	8.00	10.00	1.00
9.Technology dissemination through demonstration/Front line demonstration							
9.1 Farmers Field	No.	5	125.00	75.00	50.00		
10.HRD including Horticulture Institute							
10.1 Training of Gardeners	No.	410	67.32	40.39	26.93	77.00	9.48
10.2Training of Farmers							
(a) Within the State	No.	2330	69.90	41.94	27.96	414.00	12.40
10.3Exposure visit of farmers							
(a) Outside the State	No.	400	28.00	16.80	11.20	31.00	2.17
10.4Training / Study tour of technical staff / field functionaries							
(a) Within the State	No.	80	0.24	0.14	0.10		
(b) Outside India	No.	27	0.22	0.13	0.09	1.00	0.00
B. Integrated Post Harvest Management							
1.Pack houses	No.	500	1000.00	600.00	400.00	282.00	564.00
2.Cold room (Staging)	No.	40	255.00	153.00	102.00		
3.Cold Storage (Construction, Expansion and Modernisation)							
3.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	8	1420.00	852.00	568.00	1.00	100.00
4.Technology induction and modernization of Cold-Chain							
4.1 CA Tents	No.	15	183.75	110.25	73.50		
5.Primary/ Mobile/ Minimal Processing Units							

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5.1 General Area	No.	5	50.00	30.00	20.00			
6.Low Cost onion storage structure (25 MT)	No.	15	13.13	7.88	5.25			
C. Mission Management								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	241.79	145.07	96.72		70.49	
2.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
2.1 National Level	No.	2	10.00	6.00	4.00			
2.2 State Level	No.	2	6.00	3.60	2.40			
2.3 District Level	No.	24	48.00	28.80	19.20			
3.Technical Support Group (TSG)	No.	-	50.00	30.00	20.00			
4.Baseline Survey and Strengthening horticultural statistical data base	No.	-	50.00	30.00	20.00			
D. Misc. / Inovative Components not covered above								
1.1.	No.	400	160.00	96.00	64.00			Area Expansion of Onion (Cost Normsas per scale of Finance Bank for loan purpouse in Chhattisgarh
2.2.	No.	20	127.50	76.50	51.00			Cold room Staging (30 MT Capacity) for SHGs
Grand Total (Financial Target & Achievement)			10077.34	6046.41	4030.93		3464.34	